

# **Budget Request in Support of the Utah State Plan for Alzheimer's and Related Dementias**

## **Budget Summary**

**One Year \$350,000**

### **Leadership, Outreach and Training (including telehealth consultation)**

Cognitive geriatric and behavioral neurologists	\$73,000
Geriatric psychiatrist	\$48,000
Neuropsychologists	\$30,000
Dementia health educator	\$14,000
Family support advisor	\$18,000
Outreach coordinator	\$48,000

### **Telehealth Dementia Consultation Infrastructure**

Telehealth equipment and maintenance	\$45,000
Telehealth dementia consultation coordinator UU	\$12,000
Scheduler UU	\$12,000
St. George staff training	\$4,000
Nurse practitioner St. George	\$34,000
Telehealth coordinator St. George	\$12,000

**Continuing \$490,000 Annual**

### **Leadership, Outreach and Training (including telehealth consultation)**

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### **Dementia Expert Training**

Neuropsychology, geriatric neurology, or behavioral and neuropsychiatry fellow	\$120,000
Equipment and materials for fellow	\$20,000

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## **Performance Measures**

### **Leadership, Outreach, and Training**

1. Number of Community Presentations with Estimated Audience
2. Number of Professional Presentations with Estimated Audience
3. Number of Health Professions Trainees in Observership and Direct Patient and Family Contact

### **Telehealth Dementia Consultation**

1. Number of telehealth dementia consultations (by type)
2. Number of patients and families served
3. Press-Ganey patient and family satisfaction survey results
4. Report of financial sustainability and barriers

### **Dementia Expert Training**

1. Status of fellow recruitment, training and retention to provide dementia care in Utah